

Township of King
Service Standard Calculation Sheet

Service: Library Services - Facilities
Unit Measure: sq.ft. of building area

Description	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025 Bld'g Value (\$/sq.ft.)	Value/sq.ft. with land, site works, etc.
King Rd., King City	7,553	7,553	7,553	7,553	7,553	7,553	7,553	7,553	18,256	18,256	18,256	18,256	18,256	18,256	18,256	\$600	\$811
Main St., Schomberg	3,809	3,809	3,809	3,809	3,809	3,809	3,809	3,809	3,809	3,809	3,809	3,809	3,809	3,809	3,809	\$550	\$1,009
Sheardown Dr., Nobleton	5,099	5,099	5,099	5,099	5,099	5,099	5,099	5,099	5,099	5,099	5,099	5,099	5,099	5,099	5,099	\$550	\$967
Ansnoerveldt Library	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	\$350	\$591
Remote Library Service Points	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	\$55,000	\$55,000
Total	18,024	18,024	18,024	18,024	18,024	18,024	18,024	18,024	28,727	28,727	28,727	28,727	28,727	28,727	28,728	28,729	

Population	19,265	19,899	20,418	21,696	22,610	23,328	24,513	25,850	26,498	26,741	26,980	27,333	27,499	28,098	28,264
Per Capita Standard	0.94	0.91	0.88	0.83	0.80	0.77	0.74	0.70	1.08	1.07	1.06	1.05	1.04	1.02	1.02

15 Year Average	2010 to 2024
Quantity Standard	0.9277
Quality Standard	\$865
Service Standard	\$803

Amount (before deducti	10-Year
Forecast Population	9,760
\$ per Capita	\$803
Eligible Amount	\$7,832,888

Township of King
Service Standard Calculation Sheet

Service: Library Services - Collection Materials
Unit Measure: No. of library collection items

Description	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025 Value (\$/item)
Books - Adult	32,170	34,789	37,809	32,705	42,258	36,588	30,471	30,417	28,649	27,354	21,281	20,023	18,625	19,368	18,419	\$37
Books - Junior	26,321	28,463	30,934	26,758	34,574	29,936	24,930	24,886	23,440	22,380	17,411	16,383	15,238	15,846	17,696	\$23
Talking Books	6,505	7,955	8,993	9,855	7,877	9,229	8,622	8,536	8,847	9,183	9,532	8,291	7,221	6,020	4,952	\$60
CD ROMS	39	39	39	53	40	33	25	21	21	21	21	-	-	-	-	\$36
Video Games	13	16	26	56	65	74	79	95	174	174	174	215	276	327	381	\$74
Periodical (Print subscriptions)	156	155	157	156	156	156	152	152	150	148	68	68	51	41	40	\$118
Electronic databases (pre 2014 - all econtent)	9	10	12	15	-	-	-	-	-		-	-	-	-	-	\$2,100
Databases	-	-	-	-	22	24	36	38	40	37	28	28	27	24	25	\$2,582
Owned econtent	-	-	-	-	75	123	182	442	1,150	1,335	865	784	723	695	815	\$42
Loaning Laptops	-	-	-	-	-	-	7	7	7	7	7	7	4	3	3	\$1,600
Loaning Tablets	-	-	-	-	-	-	7	7	7	7	7	7	4	3	1	\$500
Curated Music I-pods	-	-	-	-	-	-	-	-	19	19	19	19	-	-	-	\$439
3D Printers - Public Use	-	-	-	-	-	-	-	-	1	3	5	5	5	5	5	\$3,440
STEAM/DIY Devices	-	-	-	-	-	-	-	22	29	47	71	88	105	119	134	\$110
E-Readers (Kobo) see Technology	-	-	-	6	6	4	4	4	2	2	2	-	-	-	-	\$300
Interactive Children's Collection	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	\$5,046
Make-It Collection	-	-	-	-	-	-	49	49	49	50	60	88	127	135	164	\$677
Early Literacy Stations	-	-	-	-	-	-	-	7	7	7	7	7	7	6	6	\$4,091
Total	65,216	71,431	77,974	69,608	85,077	76,171	64,568	64,687	62,596	60,778	49,562	46,017	42,417	42,596	42,645	

Population	19,265	19,899	20,418	21,696	22,610	23,328	24,513	25,850	26,498	26,741	26,980	27,333	27,499	28,098	28,264
Per Capita Standard	3.3852	3.5897	3.8189	3.2083	3.7628	3.2652	2.6340	2.5024	2.3623	2.2728	1.8370	1.6836	1.5425	1.5160	1.5088

15 Year Average	2010 to 2024
Quantity Standard	2.5926
Quality Standard	\$37
Service Standard	\$96

D.C. Amount (before deductions)	10-Year
Forecast Population	9,760
\$ per Capita	\$96
Eligible Amount	\$937,448