

Infrastructure Costs Included in the Development Charges Calculation

Township of King
Servic Parks and Recreation Services

Proj. No.	Increased Service Needs Attributable to Anticipated Development 2025 to 2034	Timing (year)	Gross Capital Cost Estimate (2025\$)	Post Period Benefit	Other Deductions	Net Capital Cost	Less:		Potential D.C. Recoverable Cost		
							Benefit to Existing Development	Grants, Subsidies and Other Contributions Attributable to New Development	Total	Residential Share 95%	Non-Residential Share 5%
	Parkland Development										
1	Nobleton Park Revitalization (Phase 2)	2025	6,000,000	-		6,000,000	-		6,000,000	5,700,000	300,000
2	Neighbourhood Park - Maidenstone	2027-2028	575,000	-		575,000	-		575,000	546,250	28,750
3	Neighbourhood Park - Maidenstone (Phase 2)	2028	347,000	-		347,000	-		347,000	329,650	17,350
4	Community Park - Memorial Park	2028	4,000,000	-		4,000,000	-		4,000,000	3,800,000	200,000
5	Neighbourhood Park - Thomson Gardens Ph 2	2028	347,000	-		347,000	-		347,000	329,650	17,350
6	Neighbourhood Park 1 - King East	2028	1,327,000	-		1,327,000	-		1,327,000	1,260,650	66,350
7	New Sports Park (1 full size / lit soccer fields,1 intermediate soccer field, 2 hardball diamond, tennis / pickleball)	2027-2031	7,000,000	-		7,000,000	-		7,000,000	6,650,000	350,000
8	Community Park - King East	2031-2034	7,000,000	-		7,000,000	-		7,000,000	6,650,000	350,000
9	Artificial Turf (with lights)	2027-2031	2,500,000	-		2,500,000	500,000		2,000,000	1,900,000	100,000
10	Recreational/Nature Trail - 1.5 km	2031	188,000	-		188,000	-		188,000	178,600	9,400
11	King NW - Neighbourhood Park	2029-2030	700,000	-		700,000	-		700,000	665,000	35,000
12	King NE - Neighbourhood Park 2	2028	1,520,000	-		1,520,000	-		1,520,000	1,444,000	76,000
13	King SW - Neighbourhood Park	2030	700,000	-		700,000	-		700,000	665,000	35,000
14	Nobleton NE - Neighbourhood Park	2030	900,000	-		900,000	-		900,000	855,000	45,000

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15	Nobleton NW - Neighbourhood Park	2028	900,000	-		900,000	-		900,000	855,000	45,000
16	Nobleton NW - Neighbourhood Park	2030	700,000	-		700,000	-		700,000	665,000	35,000
17	Schomberg - Intensification Site	2028	300,000	-		300,000	-		300,000	285,000	15,000
18	King City Intensification Site - North	2027	600,000	-		600,000	-		600,000	570,000	30,000
19	King South East - Neighbourhood Park	2030	900,000	-		900,000	-		900,000	855,000	45,000
20	Cold Creek Splash Pad/Park	2029	663,500	-		663,500	-		663,500	630,325	33,175
21	Trail Development (DC) - King City Trails (N9)	2032	162,500	-		162,500	-		162,500	154,375	8,125
22	Trail Development (DC) - Nobleton Trails (N2)	2032	325,000	-		325,000	-		325,000	308,750	16,250
23	Provision for Parkland Development	2025-2034	2,000,000	-		2,000,000	-		2,000,000	1,900,000	100,000
	Outstanding DC Credits										
24	19T-05K01 - 1808629 Ontario Limited (Fandor - Nobleton)	Credit	25,315	-		25,315	-		25,315	24,049	1,266
25	Recreational/Nature Trail - 7.0 km	2020-2021	600,000	-		600,000	-		600,000	570,000	30,000
	Parks Vehicles and Equipment										
26	Trailer	2027	26,000	-		26,000	-		26,000	24,700	1,300
27	3/4 Ton Pick Up (4x4) Parks	2028	118,000	-		118,000	-		118,000	112,100	5,900
28	Forestry Mower Attachment	2028	184,000	-		184,000	-		184,000	174,800	9,200
29	Wood Chipper	2029	177,000	-		177,000	-		177,000	168,150	8,850

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30	Chipper Collection Truck	2029	258,000	-			258,000	-		258,000	245,100	12,900
31	Wide Area Mower	2028	147,000	-			147,000	-		147,000	139,650	7,350
32	1/2 Ton Truck	2029	88,000	-			88,000	-		88,000	83,600	4,400
33	100 hp tractor	2028	150,000	-			150,000	-		150,000	142,500	7,500
34	6' mower	2028	65,000	-			65,000	-		65,000	61,750	3,250
35	6' mower	2028	65,000	-			65,000	-		65,000	61,750	3,250
36	6' mower	2031	65,000	-			65,000	-		65,000	61,750	3,250
37	6' mower	2031	65,000	-			65,000	-		65,000	61,750	3,250
38	Trailer	2028	20,000	-			20,000	-		20,000	19,000	1,000
39	Trailer	2031	20,000	-			20,000	-		20,000	19,000	1,000
40	water tank	2031	10,000	-			10,000	-		10,000	9,500	500
41	Utility Vans	2027	90,000	-			90,000	-		90,000	85,500	4,500
42	Utility Vans	2028	90,000	-			90,000	-		90,000	85,500	4,500
43	Utility Truck	2028	50,000	-			50,000	-		50,000	47,500	2,500
44	Utility Truck	2029	50,000	-			50,000	-		50,000	47,500	2,500
45	Utility Truck	2030	50,000	-			50,000	-		50,000	47,500	2,500
46	Scissor Lift	2027	80,000	-			80,000	-		80,000	76,000	4,000

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	Recreation Facilities										
47	Cold Creek Conservation Area - Visitors Centre (expansion)	2027	3,125,000	-		3,125,000	-		3,125,000	2,968,750	156,250
48	Joint Operations Centre (Design and Construction)	2028-2030	18,271,000	-		18,271,000	3,654,200		14,616,800	13,885,960	730,840
49	Nobleton - Expansion	2035	10,800,000	10,800,000		-	-		-	-	-
50	Reserve Fund Adjustment	Reserve	10,842,450	-		10,842,450	-		10,842,450	10,300,327	542,122
	Total		85,186,765	10,800,000	-	74,386,765	4,154,200	-	70,232,565	66,720,936	3,511,628