

Infrastructure Costs Included in the Development Charges Calculation

Township of King
Serv Stormwater

| Proj No. | Increased Service Needs Attributable to Anticipated Development 2025 to Urban 2051 | Timing (year) | Gross Capital Cost Estimate (2025\$) | Post Period Benefit | Other Deductions | Net Capital Cost | Benefit to Existing Development | Less: | Potential D.C. Recoverable Cost | | |
|-------------|--|------------------|--|------------------------|---------------------|---------------------|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------------|
| | | | | | | | | Grants, Subsidies and Other Contributions Attributable to New Development | Total | Residential Share 81% | Non-Residential Share 19% |
| 1 | King City - Storm Water Management Intensification Upgrades | 2025-2051 | 750,000 | - | | 750,000 | - | | 750,000 | 607,500 | 142,500 |
| 2 | Nobleton - Storm Water Management Intensification Upgrades | 2025-2051 | 750,000 | - | | 750,000 | - | | 750,000 | 607,500 | 142,500 |
| 3 | Schomberg - Storm Water Management Intensification Upgrades | 2025-2051 | 750,000 | - | | 750,000 | - | | 750,000 | 607,500 | 142,500 |
| 4 | Stormwater Master Plans | 2026 | 450,000 | - | | 450,000 | - | | 450,000 | 364,500 | 85,500 |
| 5 | Reserve Fund Adjustment | Adjustment | - | | | - | 118,345 | | (118,345) | (95,859) | (22,486) |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | Total | | 2,700,000 | - | - | 2,700,000 | 118,345 | - | 2,581,655 | 2,091,141 | 490,514 |