

Infrastructure Costs Included in the Development Charges Calculation

Township of King  
Servic Services Related to a Highway: Roads and Related

Proj. No.	Increased Service Needs Attributable to Anticipated Development	Timing (year)	Gross Capital Cost Estimate (2025\$)	Post Period Benefit	Other Deductions	Net Capital Cost	Less:		Potential D.C. Recoverable Cost		
							Benefit to Existing Development	Grants, Subsidies and Other Contributions Attributable to New Development	Total	Residential Share	Non-Residential Share
	2025 to 2051									81%	19%
	Schomberg Area:										
1	Main Street Schomberg Reconstruction with Main Street Typology	2029	4,270,000	-		4,270,000	2,989,000		1,281,000	1,037,610	243,390
	King City and Rural Areas:			-			-				
2	King Boulevard (Great Heron Court)	2025-2026	500,000	-		500,000	250,000		250,000	202,500	47,500
3	King City - Main Street Typology (King St. - Townhall to Jane St.)	2025	1,750,000	-		1,750,000	350,000		1,400,000	1,134,000	266,000
4	Urbanize King and Keele	2028	32,000,000	-		32,000,000	16,000,000		16,000,000	12,960,000	3,040,000
	Nobleton:			-			-				
5	8th Conc - 15th S.R. to King Road	2027	500,000	-		500,000	-		500,000	405,000	95,000
6	Nobleton Area - Main Street Typology Block Plan	2030-2035	12,250,000	-		12,250,000	2,450,000		9,800,000	7,938,000	1,862,000
	New Road Construction (From WSP)		-	-		-	-		-	-	-
7	15th Sideroad (fron Jane to Keele)	2040-2055	7,100,000	-		7,100,000	-		7,100,000	5,751,000	1,349,000
8	Kaake Road (from Northcott way)	2025-2030	347,000	-		347,000	-		347,000	281,070	65,930

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	2025 to 2051									81%	19%
				-			-				
	Active Transportation & Lighting on Regional & Township Roads (Urbanization) from the TMP			-			-				
	King City and Rural Areas:			-			-				
9	King City East along Banner Lane; Patton St; Bennet Dr; Elizabeth Grove; McBride Cres; Patricia Dr; Burton Grove; Warren Rd	2030	3,373,000	-		3,373,000	1,686,500		1,686,500	1,366,065	320,435
10	Dufferin St. - Nicort to 550 metres south - West Side Only	2030	193,000	-		193,000	-		193,000	156,330	36,670
11	Jane St. - King Road - 1000 metres south	2028-2030	789,000	-		789,000	-		789,000	639,090	149,910
12	Jane St. - 1000 M north of King Road (YR #11)	2030-2035	789,000	-		789,000	-		789,000	639,090	149,910
13	Sidewalk/Pedestrian Walkway on Kingscross to Cairns Gate	2027	83,000	-		83,000	41,500		41,500	33,615	7,885
14	Dufferin St between 15th Sideroad to King Road	2031-2035	1,067,000	-		1,067,000	533,500		533,500	432,135	101,365
15	15th Sideroad from Keele St to Dufferin	2031-2035	453,263	-		453,263	-		453,263	367,143	86,120
16	15th Sideroad from Jane St to Keele St	2036	426,000	-		426,000	-		426,000	345,060	80,940
17	Keele from 15th Sideroad to Carmichael Cres	2026-2030	437,000	-		437,000	218,500		218,500	176,985	41,515
18	Fisher Street with connection to Doctor's Lane	2026-2030	304,000	-		304,000	152,000		152,000	123,120	28,880
19	Fisher Street / King City United Church Parking Lot	2026	2,000	-		2,000	1,000		1,000	810	190
20	Dufferin St at County Day School	2031-2035	203,000	-		203,000	-		203,000	164,430	38,570
21	Doctors Ln / Keele St	2031-2035	203,000	-		203,000	101,500		101,500	82,215	19,285
				-		-	-		-	-	-
						-					

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	2025 to 2051									81%	19%
	Schomberg Area:		-	-		-	-		-	-	-
22	Sidewalk/Pedestrian Walkway on Western Ave	2030-2035	912,000	-		912,000	-		912,000	738,720	173,280
23	Sidewalk/Pedestrian Walkway on Hwy 27 from Dr Kay Dr to Hwy 9	2030-2035	1,114,000	-		1,114,000	-		1,114,000	902,340	211,660
24	Schomberg Trails (Connections to Foxtrail Park)	2030-2035	74,000	-		74,000	-		74,000	59,940	14,060
25	Pedestrian Connection from 225 Church St to 149 Church St	2026	258,000	-		258,000	-		258,000	208,980	49,020
26	Pedestrian Crossing on Main St Schomberg	2030	120,000	-		120,000	-		120,000	97,200	22,800
27	Bike Lane along Dr. Kay Drive	2026-2030	21,000	-		21,000	10,500		10,500	8,505	1,995
				-			-				
	Nobleton Area:		-	-		-	-		-	-	-
28	Midblock Crossing at Ellis Avenue and Parkview Avenue	2030-2035	203,000	-		203,000	-		203,000	164,430	38,570
29	Midblock Crossing at King Road and Henry Gate / Tomlinson Gate	2030-2035	203,000	-		203,000	-		203,000	164,430	38,570
30	Multi-use Path on King Road from Henry Gate to Wellington St, south side	2030-2035	507,000	-		507,000	-		507,000	410,670	96,330
31	Hwy 27 from Oliver Emmerson Ave to Fairmont Ridge Trail	2035	1,067,000	-		1,067,000	-		1,067,000	864,270	202,730
32	King Road from Henry Gate / Tomlinson Gate to Greenside Dr, south side	2035	801,000	-		801,000	400,500		400,500	324,405	76,095
33	Sidewalk upgrades Hwy 27 from Sheardown Dr to Parkheights Trail / Mactaggart Dr	2030	538,000	-		538,000	269,000		269,000	217,890	51,110

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							Benefit to Existing Development	Grants, Subsidies and Other Contributions Attributable to New Development	Total	Residential Share	Non-Residential Share
	2025 to 2051									81%	19%
34	Highway 27 from Parkview Drive to new development at 12805 Highway 27	2030	203,000	-		203,000	-		203,000	164,430	38,570
35	Woodhill Road	2031-2035	102,000	-		102,000	51,000		51,000	41,310	9,690
36	Old King Road (north side)	2031-2035	162,000	-		162,000	-		162,000	131,220	30,780
37	Hwy 27 at Nobleton Public School	2030	203,000	-		203,000	101,500		101,500	82,215	19,285
				-		-	-		-	-	-
	Rural Area:			-		-	-		-	-	-
38	15th Sideroad from 10th Concession to Weston	2035	1,692,000	-		1,692,000	846,000		846,000	685,260	160,740
39	Keele St	2035	1,236,000	-		1,236,000	618,000		618,000	500,580	117,420
40	Toll Road between Bathurst St and river	2035	405,000	-		405,000	202,500		202,500	164,025	38,475
41	Lloydtown-Aurora Rd between Jane St and west of Hwy 400 Interchange	2035	284,000	-		284,000	142,000		142,000	115,020	26,980
	Gravel Conversion (from Road Needs Study and TMP- Upgrade Portion Only)			-		-	-		-	-	-
42	12th Concession from 19th Sideroad to Highway 9	2027-2029	936,875	-		936,875	93,700		843,175	682,972	160,203
43	12th Concession from 17th Sideroad to 1.5km N. of 17th Sideroad	2028-2030	702,657	-		702,657	70,300		632,357	512,209	120,148
44	12th Concession from 1.5km N. of 17th Sideroad to 18th Sideroad	2028-2030	351,328	-		351,328	35,100		316,228	256,145	60,083
45	12th Concession from 18th Sideroad to 19th Sideroad	2029-2031	936,875	-		936,875	93,700		843,175	682,972	160,203
46	19th Sideroad from 11th Concession to 12th Concession	2030-2032	936,875	-		936,875	93,700		843,175	682,972	160,203

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	2025 to 2051									81%	19%
47	19th Sideroad from 12th Concession to Caledon King Town Line North	2030-2032	702,657	-		702,657	70,300		632,357	512,209	120,148
48	Caledon King Town Line North from Halls Lake Sideroad to Highway 9	2031-2033	936,875	-		936,875	93,700		843,175	682,972	160,203
49	Caledon King Town Line North from 19th Sideroad to Halls Lake Sideroad	2031-2033	32,791	-		32,791	3,300		29,491	23,887	5,603
50	10th Concession from 145m N. of King Road to 15th Sideroad	2031-2033	936,875	-		936,875	93,700		843,175	682,972	160,203
51	10th Concession from 15th Sideroad to 90m N. of 15th Sideroad	2031-2033	46,844	-		46,844	4,700		42,144	34,136	8,007
52	18th Sideroad from 11th Concession to 12th Concession	2032-2034	936,875	-		936,875	93,700		843,175	682,972	160,203
53	Toll Road from Bathurst Street to Highway 11	2032-2034	936,875	-		936,875	93,700		843,175	682,972	160,203
54	Dufferin Street from 1.4km N. of 19th Sideroad to Davis Drive West	2033-2035	515,281	-		515,281	51,500		463,781	375,663	88,118
55	Dufferin Street from 400m N. of 19th Sideroad to 1.4km N. of 19th Sideroad	2033-2035	468,438	-		468,438	46,800		421,638	341,527	80,111
56	19th Sideroad from 230m W. of Dufferin Street to Keele Street	2033-2035	890,032	-		890,032	89,000		801,032	648,836	152,196
57	11th Concession from King Road to End (South)	2034-2036	351,328	-		351,328	35,100		316,228	256,145	60,083
58	Davis Road from 160m N. of South Canal Bank Road to 2nd Concession	2034-2036	374,750	-		374,750	37,500		337,250	273,173	64,078
59	Edward Avenue from Jane Street to End (West)	2034-2036	281,063	-		281,063	28,100		252,963	204,900	48,063
60	7th Concession from 0.86km S. of 18th Sideroad to End (South)	2034-2036	936,875	-		936,875	93,700		843,175	682,972	160,203

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	2025 to 2051									81%	19%
61	2nd Concession from Hanemaayer Lane to Davis Road	2034-2036	295,116	-		295,116	29,500		265,616	215,149	50,467
62	17th Sideroad from 8th Concession to Highway 27	2035-2037	936,875	-		936,875	93,700		843,175	682,972	160,203
63	17th Sideroad from 8th Concession to End (East)	2035-2037	936,875	-		936,875	93,700		843,175	682,972	160,203
64	18th Sideroad from Jane Street to End (West)	2035-2037	468,438	-		468,438	46,800		421,638	341,527	80,111
65	16th Sideroad from 7th Concession to 8th Concession	2035-2037	983,719	-		983,719	98,400		885,319	717,109	168,211
66	15th Sideroad from Jane Street End (West)	2030-2035	187,375	-		187,375	18,700		168,675	136,627	32,048
67	15th Sideroad from Weston Road to End (East)	2030-2035	445,016	-		445,016	44,500		400,516	324,418	76,098
68	15th Sideroad from 0.55km W. of Highway 27 to 10th Concession	2030-2035	655,813	-		655,813	65,600		590,213	478,072	112,140
69	15th Sideroad from 11th Concession to End (West)	2030-2035	796,344	-		796,344	79,600		716,744	580,563	136,181
70	17th Sideroad from Weston Road to End (West)	2030-2035	983,719	-		983,719	98,400		885,319	717,109	168,211
71	18th Sideroad from Weston Road to End (East)	2030-2035	468,438	-		468,438	46,800		421,638	341,527	80,111
72	19th Sideroad from Jane Street to End (West)	2030-2035	515,281	-		515,281	51,500		463,781	375,663	88,118
73	7th Concession from 16th Sideroad to End (North)	2030-2035	468,438	-		468,438	46,800		421,638	341,527	80,111
74	7th Concession from King Road to 2.1km N. of King Road	2030-2035	983,719	-		983,719	98,400		885,319	717,109	168,211
75	7th Concession from King Road to End (South)	2030-2035	632,391	-		632,391	63,200		569,191	461,045	108,146
76	8th Concession from End (South) to King Road	2030-2035	468,438	-		468,438	46,800		421,638	341,527	80,111
77	Bernhardt Road from 200m W. of Dufferin Street to End (West)	2030-2035	655,813	-		655,813	65,600		590,213	478,072	112,140

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	2025 to 2051									81%	19%
78	Burrows Road from Weston Road to Weston Road	2030-2035	234,219	-		234,219	23,400		210,819	170,763	40,056
79	Dufferin Street from Graham Sideroad to End (North)	2030-2035	281,063	-		281,063	28,100		252,963	204,900	48,063
80	Emma Road from Dufferin Street to End (west)	2030-2035	468,438	-		468,438	46,800		421,638	341,527	80,111
81	Glenville Road from 140m N. of Davis Drive West to Dufferin Street	2030-2035	351,328	-		351,328	35,100		316,228	256,145	60,083
82	Graham Sideroad from Dufferin Street to End (West)	2030-2035	187,375	-		187,375	18,700		168,675	136,627	32,048
83	Humber Trail from Mill Road to End (West)	2030-2035	234,219	-		234,219	23,400		210,819	170,763	40,056
84	Juliana Road from Dufferin Street to End (West)	2030-2035	468,438	-		468,438	46,800		421,638	341,527	80,111
85	King's Hill Land from Jane Street to Spruce Hill Road	2030-2035	159,269	-		159,269	15,900		143,369	116,129	27,240
86	South Canal Bank Road from Jane Street to End (East)	2030-2035	281,063	-		281,063	28,100		252,963	204,900	48,063
87	Spuce Hill Road from King Hill Lane to End (East)	2030-2035	271,694	-		271,694	27,200		244,494	198,040	46,454
88	Wilhelmena Road from Dufferin Street to End (Canal)	2030-2035	356,013	-		356,013	35,600		320,413	259,534	60,878
			-	-		-	-		-	-	-
	Right of Way Purchases (from WSP)		-	-		-	-		-	-	-
89	Right of Way Purchases of Land	2025-2034	15,570,000	-		15,570,000	-	3,892,500	11,677,500	9,458,775	2,218,725
				-		-	-		-	-	-
	Other		-	-		-	-		-	-	-
90	Growth-Related Traffic Calming Implementation	2025-2034	2,212,000	-		2,212,000	1,106,000		1,106,000	895,860	210,140
			-	-		-	-		-	-	-

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	Outstanding D.C. Credits			-		-	-		-	-	-
				-			-				
91	19T-05K02 - Road and concurrent works - Noblewood Drive & Hollywood Crescent	Credit	29,560	-		29,560	-		29,560	23,944	5,616
92	19T-98K01 - Road and concurrent works on Dillane Dr. - north limit to Proctor Road	Credit	80,855	-		80,855	-		80,855	65,493	15,362
93	19T-06K07 - Sidewalk - East side of Keele Street, from entrance to the plan, north connecting to existing sidewalk at Elizabeth Grove	Credit	137,000	-		137,000	-		137,000	110,970	26,030
94	19T-10K01 Keele Street W/S Sidewalk, S from 15th	Credit	312,000	-		312,000	74,900		237,100	192,051	45,049
			-	-		-	-		-	-	-
95	Reserve Fund Adjustment	Reserve	-	-		-	12,502,690		(12,502,690)	(10,127,179)	(2,375,511)
			-	-		-	-		-	-	-
						-	-		-	-	-
	Total		121,872,773	-	-	121,872,773	43,736,490	3,892,500	74,243,783	60,137,465	14,106,319