

Infrastructure Costs Included in the Development Charges Calculation

Township of King
Service Library Services

Proj. No.	Increased Service Needs Attributable to Anticipated Development	Timing (year)	Gross Capital Cost Estimate (2025\$)	Post Period Benefit	Other Deductions	Net Capital Cost	Less:		Potential D.C. Recoverable Cost		
							Benefit to Existing Development	Grants, Subsidies and Other Contributions Attributable to New Development	Total	Residential Share	Non-Residential Share
	2025 to 2034									95%	5%
1	Integrated Library System	2025-2034	91,000	-		91,000	45,500		45,500	43,225	2,275
2	Schomberg Expansion	2035-2040	5,300,000	2,538,000		2,762,000	2,762,000		-	-	-
3	Nobleton Expansion	2026-2029	10,100,000	-		10,100,000	3,678,600		6,421,400	6,100,330	321,070
4	North East Quadrant Facility	2030-2034	1,440,000	318,100		1,121,900	-		1,121,900	1,065,805	56,095
5	Provision for Additional Collection Material	2025-2034	630,000	-		630,000	-		630,000	598,500	31,500
6	Reserve Fund Adjustment						1,641,414		(1,641,414)	(1,559,343)	(82,071)
	Total		17,561,000	2,856,100	-	14,704,900	8,127,514	-	6,577,386	6,248,517	328,869