

Infrastructure Costs Included in the Development Charges Calculation

Township of King
Service Fire Protection Services

Proj. No.	Increased Service Needs Attributable to Anticipated Development	Timing (year)	Gross Capital Cost Estimate (2025\$)	Post Period Benefit	Other Deductions	Net Capital Cost	Less:		Potential D.C. Recoverable Cost		
							Benefit to Existing Development	Grants, Subsidies and Other Contributions Attributable to New Development	Total	Residential Share	Non-Residential Share
	2025 to 2034									85%	15%
1	Provision for Fire Facilities Expansions - Nobleton	2027-2030	2,900,000	-		2,900,000	-		2,900,000	2,465,000	435,000
2	New Fire Station #4	2030-2033	2,900,000	1,450,000		1,450,000	-		1,450,000	1,232,500	217,500
3	New Fire Station 4 Equipment	2030-2033	885,000	442,500		442,500	-		442,500	376,125	66,375
4	Training Facility	2030-2033	2,980,000	-		2,980,000	745,000		2,235,000	1,899,750	335,250
5	Pumper Tanker - Schomberg	2026	1,400,000	-		1,400,000	750,000		650,000	552,500	97,500
6	Fire Utility Vehicles (3)	2027-2029	225,000	-		225,000	-		225,000	191,250	33,750
7	Station # 4 New Pumper Tanker	2030-2033	1,400,000	700,000		700,000	-		700,000	595,000	105,000
8	Tablet Command Upgrade Dispatch	2026	30,000	-		30,000	15,000		15,000	12,750	2,250
9	Rapid Intervention Equipment (3)	2027	210,000	-		210,000	-		210,000	178,500	31,500
10	Upgrade all Extracation Tools to Electric (18)	2026-2028	810,000	-		810,000	520,200		289,800	246,330	43,470
11	Station # 4 Utility Pick Up with Rapid Intervention Capabilities	2030-2033	150,000	75,000		75,000	-		75,000	63,750	11,250
12	Pumper Tanker Station 38 - Nobleton	2027-2030	1,400,000	-		1,400,000	750,000		650,000	552,500	97,500
13	Reserve Fund Adjustment	Reserve	-	-		-	2,160,497		(2,160,497)	(1,836,422)	(324,074)
	Total		15,290,000	2,667,500	-	12,622,500	4,940,697	-	7,681,803	6,529,533	1,152,271