

Infrastructure Costs Included in the Development Charges Calculation

Township of King
Class of Service: Growth Studies

Proj. No.	Increased Service Needs Attributable to Anticipated Development	Category	Timing (year)	Gross Capital Cost Estimate (2025\$)	Post Period Benefit	Other Deductions (to recognize benefit to non-D.C. services)	Net Capital Cost	Less:		Potential D.C. Recoverable Cost		
								Benefit to Existing Development	Grants, Subsidies and Other Contributions Attributable to New Development	Total	Residential Share 85%	Non- Residential Share 15%
	2025 to Urban 2034											
	WATER AND WASTEWATER STUDIES											
1	Water and Wastewater Master Plan	Water and Wastewater Services	2030	350,000	-		350,000	-		350,000	297,500	52,500
2	DMA Implementation Study	Water and Wastewater Services	2025-2027	184,000	-		184,000	110,400		73,600	62,560	11,040
3	Inflow & Infiltration	Water and Wastewater Services	2025-2034	750,000	-		750,000	375,000		375,000	318,750	56,250
					-							
	Reserve Fund Adjustment		reserve		-		-	350,127		(350,127)	(297,608)	(52,519)
					-		-	-		-	-	-
	Total			1,284,000	-	-	1,284,000	835,527	-	448,473	381,202	67,271