

Infrastructure Costs Included in the Development Charges Calculation

Township of King  
Class of Service: Growth Studies

Pro j. No.	Increased Service Needs Attributable to Anticipated Development  2025 to 2034	Category	Timing (year)	Gross Capital Cost Estimate (2025\$)	Post Period Benefit	Other Deductions (to recognize benefit to non- D.C. services)	Net Capital Cost	Less:		Potential D.C. Recoverable Cost		
								Benefit to Existing Development	Grants, Subsidies and Other Contributions Attributable to New Development	Total	Residential Share	Non- Residential Share
											Service Specific	
1	Development Charge Study	All Services	2030	130,000	-		130,000	-		130,000	110,500	19,500
				-	-		-	-		-		
	Services Related to a Highway			-	-		-	-		-		
2	Bridge Structure Assessment (every 2 years)	Services Related to a Highway	2025-2034	540,000	-		540,000	432,000		108,000	87,480	20,520
3	Transportation Master Plan Update ( 5 year cycle )	Services Related to a Highway	2029	300,000	-		300,000	150,000		150,000	121,500	28,500
4	Road Needs Study (4 years)	Services Related to a Highway	2027	182,000	-		182,000	145,600		36,400	29,484	6,916
5	Road Needs Study		2031	182,000	-		182,000	145,600		36,400	29,484	6,916
6	Development Guidelines and Engineering Design Criteria Manual Update - Every 2 Years	Services Related to a Highway	2025-2034	300,000	-		300,000	-		300,000	243,000	57,000
7	Asset Management & Needs Study	Services Related to a Highway	2029	100,000	-		100,000	40,000		60,000	48,600	11,400
8	Traffic Safety Strategy / Policy	Services Related to a Highway	2027	100,000	-		100,000	40,000		60,000	48,600	11,400
	Parks and Recreation											
9	Parks, Facilities, and Trails Master Plan Update	Parks and Recreation Services	2029	100,000	-		100,000	-		100,000	95,000	5,000
10	Parks, Facilities, and Trails Master Plan	Parks and Recreation Services	2034	200,000	-		200,000	-		200,000	190,000	10,000

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											Service Specific	
	<b>Library</b>											
11	Schomberg Library Expansion Feasibility / Architectural Renderings	Library Services	2034	103,200	-		103,200	31,000		72,200	68,590	3,610
12	Library Service Strategy Plan	Library Services	2027	75,000	-		75,000	45,000		30,000	28,500	1,500
13	Library Service Strategy Plan	Library Services	2031	75,000	-		75,000	45,000		30,000	28,500	1,500
	<b>Fire</b>											
14	Fire Master Plan Update	Fire Protection Services	2030	50,000	-		50,000	25,000		25,000	21,250	3,750
15	Community Risk Assessment re growth	Fire Protection Services	2027	50,000	-		50,000	-		50,000	42,500	7,500
16	Fire Master Plan Full	Fire Protection Services	2035	75,000	-		75,000	-		75,000	63,750	11,250
17	Community Risk Assessment re growth	Fire Protection Services	2031	50,000	-		50,000	-		50,000	42,500	7,500
18	Community Risk Assessment re growth	Fire Protection Services	2035	50,000	-		50,000	-		50,000	42,500	7,500
	<b>Planning Related Studies</b>											
19	Urban Areas Zoning By-law Update	All D.C. Services	2026-2027	300,000	-	30,000	270,000	135,000		135,000	114,750	20,250
20	Major Transit Station Area Study (Inclusionary Zoning)	All D.C. Services	2028	150,000	-	15,000	135,000	-		135,000	114,750	20,250
21	Countryside Zoning By-law Review	All D.C. Services	2028	175,000	-	17,500	157,500	78,800		78,700	66,895	11,805
22	Community Planning Permit system bylaw	All D.C. Services	2027	175,000		17,500	157,500	78,800		78,700	66,895	11,805
23	Nobleton SW quadrant Secondary Plan	All D.C. Services	2028-2029	300,000	-	30,000	270,000	-		270,000	229,500	40,500
24	Urban Design - Digital 3D Village Model	All D.C. Services	2029-2030	300,000	-	30,000	270,000	135,000		135,000	114,750	20,250

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											Service Specific	
25	Housing Study / Action Plan (OP Background)	All D.C. Services	2032	175,000	-	17,500	157,500	-		157,500	133,875	23,625
26	Highway 400 Study (OP Background)	All D.C. Services	2029-2030	150,000	-	15,000	135,000	-		135,000	114,750	20,250
27	Population Commercial, & Employment Forecasts (OP Background)	All D.C. Services	2030-2031	300,000	-	30,000	270,000	27,000		243,000	206,550	36,450
28	Intensification Study (OP Background)	All D.C. Services	2030-2031	150,000	-	15,000	135,000	-		135,000	114,750	20,250
29	Natural Heritage Background Study (OP Background)	All D.C. Services	2030-2031	175,000	-	17,500	157,500	-		157,500	133,875	23,625
30	10 Year Official Plan Review	All D.C. Services	2031-2032	350,000	-	35,000	315,000	157,500		157,500	133,875	23,625
31	CPPS 5 Year Update	All D.C. Services	2031-2032	150,000	-	15,000	135,000	-		135,000	114,750	20,250
32	Nobleton North West Quadrant Secondary Plan	All D.C. Services	2030-2031	250,000	-	25,000	225,000	-		225,000	191,250	33,750
33	Nobleton Village Reserve Secondary Review	All D.C. Services	2032-2033	250,000	-	25,000	225,000	-		225,000	191,250	33,750
34	Urban Areas Zoning By-law Update	All D.C. Services	2032-2033	300,000	-	30,000	270,000	-		270,000	229,500	40,500
35	Countryside Zoning By-law Review	All D.C. Services	2032-2033	200,000	-	20,000	180,000	-		180,000	153,000	27,000
36	Urban Design Guidelines Review	All D.C. Services	2033-2034	175,000	-	17,500	157,500	-		157,500	133,875	23,625
37	Reserve Fund Adjustment		Reserve		-		-	55,948		(55,948)	(47,556)	(8,392)
	Total			6,687,200	-	402,500	6,284,700	1,767,248	-	4,517,452	3,853,022	664,430