

2019-2022 CORPORATE STRATEGIC PLAN

## COMMUNITY BENEFITS YEAR 2 (2020) PROGRESS

26 of 37 = 70%

of Community Benefits are trending in the desired direction

- 4 of 37 measures have data with no change in trend from 2019 (Maintain positive trends from their established baseline)
- 4 of 37 measures have no data available in 2020
- 3 of 37 measures not trending in the desired direction



**INVESTING IN INFRASTRUCTURE** 

Increase % of Pedestrian or Cyclist Friendly Roads in King

Increase % of Trail Use by

Increase % Township with Broadband, Fibre or Cellular

Increase % of Township Parks and Facilities that are Partially

Increase % of Reserve to Debt

Increase % of Local Roads and Bridges in Top Rated Condition

Trend

Benefit

Citizens

Coverage

Ratio

or Fully Accessible

Increase % of Core Area Accessible Streetscaping



## A GREEN AND SUSTAINABLE FUTURE

Benefit	Trend
Decrease % of Annual Corporate GHG Emissions	
Increase Net % of Tree/Forest Area Coverage in King	
Increase % of Wetland Coverage in King	
Increase Volume of Invasive Species Removal	
Increase # of Stormwater Ponds in Good Condition	
Increase % of Waste Diverted from Landfills	
Decrease % of Corporate Non- Renewable Energy Consumption	
Decrease Average Water Consumption Per Capita	

## **LEGEND**

= Trending in the Desired Direction

= No Trend Change from Previous Reporting Year

= Not Trending in the Desired Direction

= Data Unavailable for the Current Reporting Year



## **CULTIVATING SAFE, HEALTHY AND RESILIENT COMMUNITIES**

Benefit	Trend
Decrease Average Speeds on Local Roads	
Increase # of Properties in Compliance with the Ontario Fire Code	
Maintain Compliance or Surpass Minimum Safety and Quality Department Standards	
Increase # of Township Spaces with Accessibility Enhancements	
Increase % of Program Attendance (Based on Spots Filled)	
Increase Value of Annual Commercial, Industrial and Institutional Building Permits	
Increase Assessment Value of Non-Residential Classes of Properties	
Increase % of Assets that Meet Service Level Requirements	
Increase % of Township Facilities with Standby Backup Generators	
Increase # of Emergency Reception Centres that can be put Online Immediately	
Increase Strength of Water and Wastewater Systems in King	



Benefit	Trend
Increase % of Community Engagement on Township Projects/ Programs and Initiatives	
Increase % of Township Services that can be Completed Online	
Increase # of Implemented Initiatives from Approved Master Plans or Long Term Growth Frameworks	
Increase # of Up-to-Date Policy Frameworks per Annum (+/- 5 Years)	•
Increase % of CRM Cases Resolved within (2) Business Days	
Maintain or Increase % of Departments with Corporate Accreditations	•
Increase # of External Projects or Initiatives Influenced by the Township of King	
Decrease Program or Project Costs, or Implementation Time as a Result of External Partnerships	•
Increase # of Qualified Applicants Per Job Posting	
Maintain or Increase Full Time Employee Retention Levels (Based on Years of Service)	•
Increase % of Satisfied Employees	