



## 2019-2022 CORPORATE STRATEGIC PLAN

### YEAR TWO (2020)

# ANNUAL PROGRESS SUMMARY

## About the Corporate Strategic Plan...

CORPORATE STRATEGIC PLAN

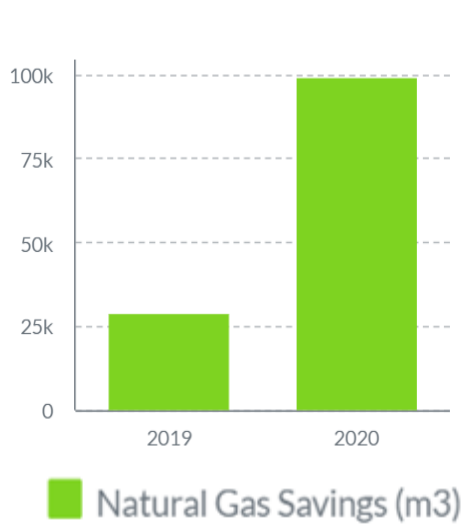


King Township's 2019-2022 Corporate Strategic Plan was created based on Council's identified priorities for the existing term, which reflect the changing needs of their constituents. This plan was developed in alignment with King's governance framework that incorporates the Township's Vision, Mission and Values. The Corporate Strategic Plan sets the context for guiding the Township's long-term goals within a medium-term period as part of the Township's planning hierarchy. It will clearly define obligations and commitments of the Township of King to its citizens and the public.



## A GREEN & SUSTAINABLE FUTURE

- 10 Community Greening Initiatives
- 2 Corporate Greening Initiatives
- 10 Corporate Energy Saving Initiatives
- 2 Stormwater Initiatives



3 Water Conservation Initiatives

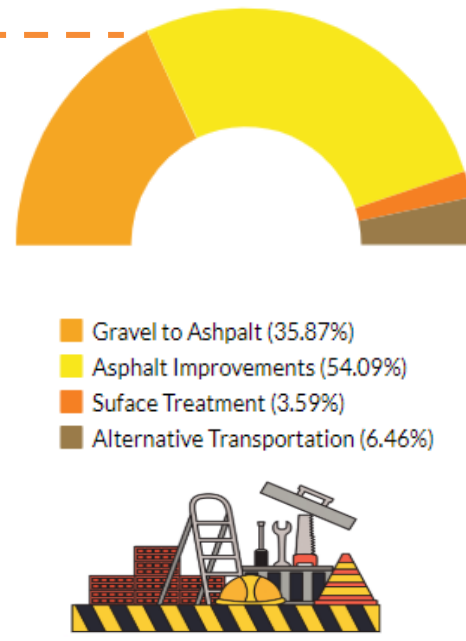
710 Trees Planted

- Stormwater Management Master Plan: 25%
- Climate Change Action Plan: 90%
- 8 Waste Diversion Initiatives
- 9 Restoration Initiatives



## INVESTING IN INFRASTRUCTURE

- 2.5 KM New or Added Trails
- 4.5 KM Active Transportation Opportunities
- 1 Culvert/Bridge Improvement or Replacement
- 25 KMs Converted from Gravel to Paved
- 2 KMs of Streetscaping Designed or Constructed
- 11 Park Amenities Upgraded or Improved
- 6 Facilities Newly Construction or Renovated
- 1170 Properties/Homes With Newly Available Access to Broadband/Fibre
- 2 Financial By-laws Created or Updated
- Urban Design Guidelines: 10%
- Fiscal Strategy: 60%



## CULTIVATING SAFE, HEALTHY & RESILIENT COMMUNITIES

- 7 NEW Inclusive Community Program Initiatives
- 3955 RISKS MITIGATED
- 152 Emergency Operations Center Exercises Undertaken
- 2 Traffic Safety Initiatives
- 18 NEW and Annual Traffic Safety Measures Implemented
- 13 NEW High Level Emergency Controls in Place
- \$92,861 Community Improvement Grants (2019-2020)
- 182 Joint Public Education Opportunities
- 27 Homes Visited for Smoke Alarm & Home Escape Programs
- 8 Improved Assets
- 19 NEW Businesses in King
- Asset Management Program: 25%



## SERVICE DELIVERY EXCELLENCE & INNOVATION

- 480,000 Social Media Impressions
- 38 NEW Automated or Paperless Service Initiatives
- 12 NEW Online Services
- 6700 Engaged, Informed and Aware Users (SPEAKING)
- 3 NEW Communication Initiatives
- 123 NEW Active Website Users

- 9 NEW Functions or Services that can be Completed on a Mobile Device
- 10 Professional Development Programs Offered to Staff
- 31 NEW Policies & Procedures
- 9 Completed Action Items from Employee Survey 2.0
- 3 Regulatory By-laws (or Agreements) Created or Updated
- Accredited High Five (Quality Standard for children's sport and recreation)

Plan/Strategy	% Completed
Transportation Master Plan	100%
10 Year Paving Strategy	100%
W/WW Master Plan	100%
Active Transportation Strategy	100%
Heritage and Culture Master Plan	75%
Community Services Master Plan	10%