

2019-2022 CORPORATE STRATEGIC PLAN

## COMMUNITY BENEFITS VEAR 3 (2021) PROGRESS YEAR 3 (2021) PROGRESS

of Community Benefits are trending in the desired direction 30 of 37 = 81%

- 1 of 37 measures have data with no change in trend from 2019 (Maintain positive trends from their established baseline)
- 4 of 37 measures have no data available in 2021
- 2 of 37 measures not trending in the desired direction





## A GREEN AND SUSTAINABLE FUTURE

Benefit	Trend
Decrease % of Annual Corporate GHG Emissions	
Increase Net % of Tree/Forest Area Coverage in King	
Increase % of Wetland Coverage in King	
Increase Volume of Invasive Species Removal	
Increase # of Stormwater Ponds in Good Condition	•
Increase % of Waste Diverted from Landfills	•
Decrease % of Corporate Non- Renewable Energy Consumption	
Decrease Average Water Consumption Per Capita	

## **LEGEND**

= Trending in the Desired Direction

= No Trend Change from Previous Reporting Year

= Not Trending in the Desired Direction

= Data Unavailable for the Current Reporting Year





## **INVESTING IN INFRASTRUCTURE**

Benefit	Trend
Increase % of Pedestrian or Cyclist Friendly Roads in King	•
Increase % of Trail Use by Citizens	
Increase % of Local Roads and Bridges in Top Rated Condition	
Increase % Township with Broadband, Fibre or Cellular Coverage	•
Increase % of Township Parks and Facilities that are Partially or Fully Accessible	•
Increase % of Core Area Accessible Streetscaping	•
Increase % of Reserve to Debt Ratio	•



RESILIENT COMMUNITIES	
Benefit	Trend
Decrease Average Speeds on Local Roads	
Increase # of Properties in Compliance with the Ontario Fire Code	
Maintain Compliance or Surpass Minimum Safety and Quality Department Standards	
Increase # of Township Spaces with Accessibility Enhancements	
Increase % of Program Attendance (Based on Spots Filled)	
Increase Value of Annual Commercial, Industrial and Institutional Building Permits	
Increase Assessment Value of Non-Residential Classes of Properties	
Increase % of Assets that Meet Service Level Requirements	
Increase % of Township Facilities with Standby Backup Generators	
Increase # of Emergency Reception Centres that can be put Online Immediately	
Increase Strength of Water and Wastewater Systems in King	



Benefit	Trend
Increase % of Community Engagement on Township Projects/ Programs and Initiatives	•
Increase % of Township Services that can be Completed Online	
Increase # of Implemented Initiatives from Approved Master Plans or Long Term Growth Frameworks	
Increase # of Up-to-Date Policy Frameworks per Annum (+/- 5 Years)	
Increase % of CRM Cases Resolved within (2) Business Days	
Maintain or Increase % of Departments with Corporate Accreditations	
Increase # of External Projects or Initiatives Influenced by the Township of King	•
Decrease Program or Project Costs, or Implementation Time as a Result of External Partnerships	•
Increase # of Qualified Applicants Per Job Posting	
Maintain or Increase Full Time Employee Retention Levels (Based on Years of Service)	•
Increase % of Satisfied Employees	