

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Dr. William Lacey Nobleton Community Centre & Arena Improvements

**Project Manager(s):** Jeff Peyton, Steve Pataki

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Mar-2019 End: 30-Sep-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Over the next three years the Dr. William Lacey Nobleton Community Centre & Arena will undergo various improvements required for enhanced programming, maintenance needs and legislative requirements. These improvements include finishing the rubber floors replacement project (2019), enhanced program space (2019), main kitchen renovation (2019), community office development (2019), building envelope improvements (2019-2020) and accessibility upgrade (2021)

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2019-2022 Capital Budget

**Memorandum**

**To:** Rebecca Mathewson  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: Chris Fasciano  
Title: Director of Parks, Recreation & Culture

Date: January 31, 2019

**Project Title:** Facilities - Schomberg Fire Hall

**Project Manager(s):** Jeff Peyton, Chief Wall

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

<b>Project Request Status:</b>	<b>Revision to Existing Project</b>
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px 10px;">n/a</span>

**Type of Project:** check all that apply

<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Schomberg Fire requires improvements to the rear parking area, re-epoxy of the bay floor and replacement of the roof in the short term to continue operations. These items have reached or are approaching the end of their lifecycle and are showing significant wear.

**Roof** - The building has had many upgrades over the years with some minor to major roof repairs. Over the last few years we have been managing roof leaks on a case-by-case basis via staff members or a repair company. However it has reached a point that the roof requires additional work. With the assistance and advice from our facilities and an outside contractor, it was recommended to re-seal the metal clad roof with a recognized product that the corporation has already been using with great success on other municipal buildings. It was recommended to re-seal the entire roof with a special product plus repair any roof flashing and/or vents where required. The advantage of using this product helps eliminate the risk of physically removing the existing roof and exposing the building envelope to the elements. It is recommended that this work takes place in 2019.

**Bay Floor** - repaired back in 2015/16 by an outside contractor. It was recommended by the contractor at the time to let the concrete floors cure before refinishing them with an epoxy top coat. The current bay floors were refinished with an epoxy top coat back in 1993/94. The overall finish (not including the new concrete) is starting to lift due to wear and tear over the years. It is recommended to repair and reseal the entire bay floors with a new epoxy finish which will protect the existing floor for many years to come. Recommended for 2020.

**Rear Parking Area** - The station has a training compound located at the south side of the building that supports auto extrication training, forcible entry, roof operations, pump operations, etc. Part of this fenced compound is concrete, the rest is asphalt grindings and gravel. Fire & Emergency Services is recommending to pave the remainder of this area which will assist with the overall maintenance of the compound (debris clean up, spill control from auto extrication, plus weed control). It will definitely improve the overall appearance of the training compound and station. This will provide a professional image to everyone who trains at this facility by improving its overall function and appearance. Recommended for 2020.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Pottageville Pavilion Upgrades

**Project Manager(s):** Jeff Peyton, Gavin Tanner

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Oct-2019 End: 30-Apr-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Pottageville Pavilion is in need of upgrades to ensure that it is up to the standards of ongoing and new renters. The project will include the interior renovation of the site, upgrading the accessibility and improving the year round functionality (heating, parking lot and driveway access). As a property that is rented frequently, it is imperative to ensure the look and feel is up to a certain standard or the municipality runs the risk of losing the revenues associated with the use of the facility. While users are generally satisfied with the building, staff have dealt with many comments regarding the overall upkeep of the facility.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Nobleton Tennis Clubhouse

**Project Manager(s):** Jeff Peyton

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
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**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Nobleton Tennis Club has requested a clubhouse for their membership to enhance their operations and allow them to participate in inter-county play. This item was also identified in the 2014 DC background study as a community need. Adding a clubhouse will align the Nobleton service level with that of King City which already has had a clubhouse for more than 15 years.

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**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Work Yard Roofing (Ancillary Buildings)

**Project Manager(s):** Jeff Peyton

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
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**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Roof repairs for the main building at the public works yard were completed in 2017. Additional roof work is required on the ancillary buildings as they have started to leak due to wear and age. It is proposed to replace the roofs on the three additional buildings in 2020.

Township of King  
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**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Nobleton Library Upgrades

**Project Manager(s):** Jeff Peyton

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

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<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

**Type of Project:** check all that apply

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**Building Information:** (see Building List TAB for Building # and name)

Building # \_\_\_\_\_ Name: \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Nobleton Library requires improvements to the parking area, HVAC and Air Quality Systems and replacement of the roof and window repairs or replacements in the short term to continue operations. These items have reached or are approaching the end of their lifecycle and are showing significant wear.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Air Quality Improvements (Works Yard and Parks Depot)

**Project Manager(s):** Jeff Peyton

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2019

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

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**Type of Project:** check all that apply

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<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

Building # \_\_\_\_\_ Name: \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Air quality has been an ongoing issue identified as a health and safety issue in our operations centres. In 2018 the Township was able to obtain air handling units at no cost from another municipal entity. The funding request is related to the installation fees for units.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - King Heritage & Cultural Centre Building Improvements

**Project Manager(s):** Jeff Peyton

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

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<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
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**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The KHCC has undergone and continues to undergo major renovations to ensure the long term vision of the site acting as community hub moves towards realization. The next major initiatives are accessibility upgrades for the museum building - doors, offices and washrooms - and revitalization of the train station to include potential community use. The revitalization will include servicing the building, interior renovation and accessibility upgrades. All of the work that has been done and is planned will continue to make the KHCC a destination for residents and non-residents alike.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Schomberg Tennis Court Reconstruction

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Temporary court restoration was completed in 2018 to ensure the court was safe for public use. A full reconstruction is still required in order to ensure the long term use remains in the village of Schomberg. Staff are recommending the project to coincide with the construction associated with the Parks Depot, and the associated public parking area.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Kettle Lake Park Phase II  
**Project Manager(s):** Scott Donald  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** \_\_\_\_\_ Start: 1-Jan-2020 End: 31-Dec-2021  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px 10px;">n/a</span>

**Type of Project:** check all that apply

<input checked="" type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Constructed in 2016, Kettle Lake Park features a playground (ages 3-12), shade structure, pathways, site furniture and associated landscaping. A secondary phase would add elements for older children (13-17). This project is subject to approval of the 2019 Development Charge Study Update.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Maidenstone (Tribute) - Neighbourhood Park Phase I

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2019

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As part of the Tribute development in Nobleton, there is a neighbourhood park for use primarily by the residents living in this subdivision. Current King Township standards would include the following amenities in a neighbourhood park: playground (ages 3-12), shade structure, pathways, site furniture and associated landscaping. A future phase may include elements for older children (13-17).

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2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Tomlinson Garden - Neighbourhood Park Phase I  
**Project Manager(s):** Scott Donald  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2021  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land <input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Buildings-New <small>Update Building List</small> <input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small> <input type="checkbox"/> Non-Inventory Equipment
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**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As part of the Tomlinson Garden development in Nobleton, there is a neighbourhood park for use primarily by the residents living in this subdivision. Current King Township standards would include the following amenities in a neighbourhood park: playground (ages 3-12), shade structure, pathways, site furniture and associated landscaping. A future phase may include elements for older children (13-17). This project was previously approved as part of the 2017-2018 capital budget but deferred due to delays in the development.

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**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Fox Trail Park Replacement  
**Project Manager(s):** Scott Donald  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2019  
**PSAB Asset Category:** \_\_\_\_\_

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	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
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**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Fox Trail Park has reached the end of its lifecycle and requires replacement. The playground structure and surfacing will be replaced, along with the addition of a shade structure as per King Township Parks Standards. An addition to the playground may be required within the next 3-5 years with the development occurring directly to the west of the current park. This addition component would be subject to approval of the 2019 Development Charge Study Update.

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**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Schomberg Lions Park Replacement

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

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**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Schomberg Lions Park has reached the end of its lifecycle and requires replacement. In conjunction with the Main Street Revitalization project a determination must be made on what is the best use for this space (active vs. passive park). Design will be completed in 2019 with construction of the decided option occurring in 2020.

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**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Memorial Park Playground Enhancement

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As intensification begins to occur in King City, upgrades to existing parks to serve growth will be required as it is not anticipated that the developments will yield adequate land to support any new residents. An upgrade to Memorial Park will serve the new development on Keele Street South. This project may need to accelerate or defer dependent on the timing of the actual development and is subject to approval of the 2019 Development Charge Study Update.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - St. Andrew's Park Enhancement

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

**Type of Project:** check all that apply

<input checked="" type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

Building # \_\_\_\_\_ Name: \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As intensification begins to occur in King City, upgrades to existing parks to serve growth will be required as it is not anticipated that the developments will yield adequate land to support any new residents. An upgrade to St. Andrew's Park will serve the new development on Keele Street North. This project may need to accelerate or defer dependent on the timing of the actual development and is subject to approval of the 2019 Development Charge Study Update.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Wellesley Park Enhancement  
**Project Manager(s):** Scott Donald  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2023  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As intensification begins to occur in King City, upgrades to existing parks to serve growth will be required as it is not anticipated that the developments will yield adequate land to support any new residents. An upgrade to Wellesley Park will serve the new development near the intersection of King Road and Keele Street. This project may need to accelerate or defer dependent on the timing of the actual development and is subject to approval of the 2019 Development Charge Study Update.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Nieuwland Park Enhancement  
**Project Manager(s):** Scott Donald  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2022  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As intensification occurs in Schomberg, upgrades to existing parks to serve growth will be required as it is not anticipated that the developments will yield adequate land to support any new residents. An upgrade to Nieuwland Park will serve the new development at 66 Main Street. This project may need to accelerate or defer dependent on the timing of the actual development and is subject to approval of the 2019 Development Charge Study Update.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - King Northeast - Community Park Phase I

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2023

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As part of the King Northeast development, a 3.75 hectare community park is planned to service the growth and the community overall. It could feature amenities such as playgrounds, splash pad, shade structures, sports amenities (baseball, soccer, tennis, etc.) and will be developed through community consultation, similar to the Tasca Park development in Nobleton.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Nobleton Lions Community Park, Phase III

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As originally planned as part of the recent redevelopment of the Nobleton Lions Community Park, a future phase includes the addition of a parking area for the sports fields and vehicular access from King Road, along with tree plantings throughout the site. This project is subject to approval of the 2019 Development Charge Study Update.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - N1 Trail Development, Cold Creek to Bolton

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px 10px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Identified in the Trails Master Plan (2014), trail N1 connects Cold Creek Conservation Area to Caledon through the YMCA Cedar Glen Campus. This project is subject to approval of the 2019 Development Charge Study Update.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - N21 Trail Development, Cold Creek to Oak Ridges Trail

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2023

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Identified in the Trails Master Plan (2014), trail N21 connects the village of Nobleton, via Cold Creek Conservation Area to Oak Ridges Trail through a hydro corridor. This project is subject to approval of the 2019 Development Charge Study Update.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** King Road Main Street Typology, 2585 King Road to Dufferin Street

**Project Manager(s):** Chris Fasciano

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Mar-2019 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The main street typology project for King Road includes of an off road multi-use path, new sidewalks, road widening where required, dedicated left hand turn lane and right turn deceleration lane for 2585 King Road, site furniture, banner poles, tree planting and limited street lighting.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Main Street Typology (Design Only), Main Street, Schomberg

**Project Manager(s):** Chris Fasciano

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Mar-2019 End: 31-Mar-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small> <input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The main street typology project for Main Street is for design only at this time. Future funding will be required to complete the construction and is identified in the 10 year capital program.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** King Road Main Street Typology, 2585 King Road to Jane Street Street - Design

**Project Manager(s):** Chris Fasciano

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

This project will be to design the main street typology project for King Road (2585 King Road to Jane Street) to includes an off road multi-use path, new sidewalks, site furniture, banner poles, tree planting and associated landscaping.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Cold Creek Conservation Area Driveway and Gate Improvements

**Project Manager(s):** Jeff Peyton, Amanda Hicks

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The entranceway, driveway and parking areas require refurbishment at Cold Creek Conservation Area. The project would include a surface repair and improvement for all areas and the installation of a new automatic gate for access control.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Parks Depot Upgrades (Former Schomberg Arena)

**Project Manager(s):** Jeff Peyton, Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

<b>Project Request Status:</b>	<b>Revision to Existing Project</b>
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The conversion of the former arena to a Parks Depot in Schomberg has gone as well as could have been expected. Staff transitioned to the new facility quietly and there has been no negative feedback from the community based on the new use. As the pilot period is concluding, and the appearance that the community is satisfied with the municipal operations of the site staff are recommending moving ahead with the permanent relocation of the Parks division to this site. This will include the addition of several more bay doors for ease of operations, the removal and replacement of the administrative spaces (offices, lunch room, change rooms - approx. xxx sq. ft.) that were previously identified as needing replacement due to structural deficiencies and site works. Staff will also explore the opportunity to add externally accessible storage space for community groups. This change in use has alleviated short term pressures on the previous overcrowded public works yard. Finalization of the conversion will be subject to Council approval, following community consultation as part of the ongoing Facility Service Level review.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Schomberg Hall Upgrades

**Project Manager(s):** Jeff Peyton, Gavin Tanner

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Dec-2020 End: 1-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Schomberg Community Hall is in need of significant upgrades related to a long term lack of general maintenance including structural, mechanical and electrical upgrades, cosmetic renovations and legislative requirements. This project will renovate all programming spaces, washrooms, kitchens and include the provision of an elevator.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - Schomberg Library

**Project Manager(s):** Jeff Peyton

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2019

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Schomberg Library requires improvements to the parking area, HVAC and Air Quality Systems and replacement of the roof in the short term to continue operations. These items have reached or are approaching the end of their lifecycle and are showing significant wear. The parking area costs will be split with Breedon Manor.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - King Northeast - Neighbourhood Park I - Phase I

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As part of the King Northeast development, there are two neighbourhood parks for use primarily by the residents living in this subdivision. Current King Township standards would include the following amenities in a neighbourhood park: playground (ages 3-12), shade structure, pathways, site furniture and associated landscaping. A future phase may include elements for older children (13-17). This project is subject to approval of the 2019 Development Charge Study Update.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Osin Park Upgrades

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Similar to work done recently in both King City (Memorial Park) and Nobleton (Nobleton Lions Community Park), Osin Park is scheduled for improvements and enhancements to its infrastructure. Included in the project is a shade structure, expanded parking area, and in conjunction with the community of Schomberg the installation of a full accessible playground. Depending on budget, consideration may also be given to inclusion of storage space for the Schomberg Community Farm.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Ansnorveldt Park Upgrades

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2019

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Ansnorveldt Park Playground has reached the end of its lifecycle and requires replacement. The playground structure and surfacing will be replaced, along with the addition of a shade structure as per King Township Parks Standards. This project was initially scheduled for 2018, with preliminary site layout already completed. If approved, it will be constructed in Spring 2019.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - King Northeast - Neighbourhood Park II - Phase I

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As part of the King Northeast development, there are two neighbourhood parks for use primarily by the residents living in this subdivision. Current King Township standards would include the following amenities in a neighbourhood park: playground (ages 3-12), shade structure, pathways, site furniture and associated landscaping. A future phase may include elements for older children (13-17). This project is subject to approval of the 2019 Development Charge Study Update.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Community Event Sign

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px 10px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Digital Signage to replace former community sign in Wellesley Park. New location to be determined. To be used for municipal and community events, advertising and marketing. Sign was previously approved as part of the 2017-2018 capital budget.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Facilities - HMDCS (Ansnorveldt Community Hub) Renovations

**Project Manager(s):** Jeff Peyton

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Identified in the 2018 capital budget, this project includes the renovation of the former HMDCS into a community hub for Ansnorveldt. The project will combine multi-purpose community space with the relocation of the Ansnorveldt Library Branch. Construction is anticipated to begin following the building being vacated in late 2019.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Schomberg Skatepark

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2019

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Construction of a street style skate park in the village of Schomberg. Similar in style to park constructed in Tasca Park in 2016. The new amenity will be located at the Trisan Centre.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Tasca Park Phase II

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Tasca Park when constructed in 2016 identified opportunities for future phasing, which could include amenities such as a leash free dog park, mountain biking track, additional trails and restoration of the lagoon lands. The site can also accommodate additional tree plantings. This project is subject to approval of the 2019 Development Charge Study Update.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Pottageville Park Upgrades, Baseball and Tennis

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The baseball diamond in Pottageville still features all of the original features from its original construction and is in need of restoration in order to continue serving the community. The project would include a new backstop and fencing and new, energy efficient lighting. The Tennis courts were reconstructed in the early 2000` s and are in need of restoration work. This project would see them resurfaced as opposed to full reconstruction.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Blue Heron Phase II

**Project Manager(s):** Scott Donald

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Constructed in 2017, Blue Heron Park features a playground (ages 3-12), shade structure, pathways, site furniture and associated landscaping. A secondary phase would add elements for older children (13-17). This project is subject to approval of the 2019 Development Charge Study Update.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Parks - Salamander Park Phase II  
**Project Manager(s):** Scott Donald  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2022  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings		<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Constructed in 2016, Salamander Park features a playground (ages 3-12), shade structure, pathways, site furniture and associated landscaping. A secondary phase would add elements for older children (13-17). This project is subject to approval of the 2019 Development Charge Study Update.

**Township of King**  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 21, 2019

**Project Title:** Culvert 305 Replacement Project

**Project Manager(s):** David Van Veen

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** **Start:** 1/1/2022 **End:** 12/31/2022

**PSAB Asset Category:** Bridges

**Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?**

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;"><b>2015-?????</b></span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)  
**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The 2017 Ontario Structure Inspection Manual (OSIM) report, has identified that culvert 305, located on 16th Sideroad 100 m east of Hwy 27 to be one of the top priorities for replacement. The steel culvert would be replaced with the same type of structure. The works are included as part of the proposed long term 2019-2022 Capital Budget program, with design and construction proposed for 2022.

**Township of King**  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 21, 2019

**Project Title:** Brownsview Court Rehabilitation Project

**Project Manager(s):** David Van Veen

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 5/1/2019 End: 12/31/2020

**PSAB Asset Category:** Roads

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">2015-?????</span>

**Type of Project:** check all that apply

<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Brownsview Court pavement structure has come to the end of its life expectancy. It will now need to be replaced, and will be included as part of the proposed long term 2019-2022 Capital Budget program. The works will consist of pavement reconstruction, curb replacement, catchbasin and manhole repairs where necessary. No new sewers are proposed to be constructed. Design is proposed in 2019, with construction in 2020 to be completed the same calendar year.

Township of King  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: **Director of Engineering, Public Works & Building**

**Date:** **February 21, 2019**

**Project Title:** **Dr. Kay Roadway Rehabilitation**

**Project Manager(s):** **David Van Veen**

**Project Number (New Projects):** *(assigned by Finance Department)*

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: **5/1/2020** End: **12/31/2020**

**PSAB Asset Category:** **Roads**

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <b>2015-?????</b>

**Type of Project:** check all that apply

<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** *(see Building List TAB for Building # and name)*

Building # \_\_\_\_\_ Name: \_\_\_\_\_

**Project Description / Justification:** *(Attach additional narrative or supporting documentation, as needed)*

The Dr. Kay Drive pavement structure has come to the end of its life expectancy. As such, it will need to be replaced and will be included as part of the proposed long term 2019-2022 Capital Budget program. The works will consist of pavement reconstruction sidewalk replacement and culvert, and curb replacement where necessary. There will be no new sewers, curbs or sidewalks proposed to be constructed, i.e. the road will continue to retain its rural character. The works are proposed to commence in 2020 and completed the same calendar year.

Township of King  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 21, 2019

**Project Title:** Works Yard Fuel Tank Replacement System  
**Project Manager(s):** David Van Veen  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 3/1/2019 End: 12/31/2019  
**PSAB Asset Category:** Furniture and fixtures

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">2015-?????</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Townships underground fuel storage tanks (diesel and regular gasoline) located at the works yard developed leaks and had to be decommissioned in 2018. The works yard is currently operating using rented temporary aboveground storage tanks, which have minimal capacity and require frequent refuelling due to their small capacity. Staff are proposing that the new aboveground tank system be installed instead of underground tanks. Aboveground tanks require minimal maintenance and are more environmentally friendly. Possible deficiencies are easily detectable. A new card lock system is proposed that will track usage of diesel and gasoline by department, for cost recovery purposes. The works are included as part of the proposed long term 2019-2022 Capital Budget program. The project is proposed to commence in 2020 and completed the same calendar year.

**Township of King**  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 17, 2019

**Project Title:** Lockhart Lane Rehabilitation Project

**Project Manager(s):** David Van Veen

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 5/1/2021 End: 12/31/2019

**PSAB Asset Category:** Roads

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">2015-?????</span>

**Type of Project:** check all that apply

<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Lockhart Lane pavement structure has significantly deteriorated over time, and is now in need of rehabilitation. The works are included as part of the proposed long term 2019-2022 Capital Budget program. The works will consist of pavement reconstruction, and re-grading to repair settlements in the road base. Re-ditching and culvert replacement is also proposed where necessary. There will be no new sewers, curbs or sidewalks proposed to be constructed, i.e. the road will continue to retain its rural character. The project is proposed to commence in 2021 and completed the same calendar year.

**Township of King**  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 18, 2019

**Project Title:** 15th Sdrd. 8th Conc. To 10th Conc, 10th Conc. 15th Sdrd. to King Rd. reconstr.

**Project Manager(s):** Wayne Pinkney

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** \_\_\_\_\_ Start: 1/1/2018 End: 31/82021

**PSAB Asset Category:** Roads

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

<b>Project Request Status:</b>	<b>Revision to Existing Project</b>
<input checked="" type="checkbox"/> <b>New</b> <input type="checkbox"/> <b>Replacement</b>	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">2015-?????</span>

**Type of Project:** check all that apply

<input type="checkbox"/> <b>Land</b>	<input type="checkbox"/> <b>Buildings-New</b> <small>Update Building List</small>	<input type="checkbox"/> <b>Buildings-Additions</b> <small>Update Building List</small>	<input type="checkbox"/> <b>Buildings-Renovations</b> <small>Update Building List</small>
<input checked="" type="checkbox"/> <b>Improvements other than Buildings</b>	<input type="checkbox"/> <b>Equipment</b>	<input type="checkbox"/> <b>Non-Inventory Equipment</b>	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

This is a largest road reconstruction project in the Township proposed in the 2019 - 2022 Capital Budget. It will consist of full reconstruction and paving of travelled portions of roads. Roads will retain their rural character, i.e. no sewers, curbs or sidewalks are proposed to be constructed. On the portion west of Highway 27 on 15th Sdrd. and 10th Concession the right-of-way will be widened from current 20m to 26m as stipulated in the Township Transportation Master Plan and required by existing land features and configuration. Some improvements to the vertical geometry of the roads are proposed, considering the need to accommodate existing driveways. Horizontal geometry improvements will consist of realigning the portion of 15th Sdrd. immediately to the west of Hwy. 27 to eliminate the 80m misalignment of 15th Sdrd. at the intersection with Hwy. 27. This element of the project is being coordinated with the Region of York.

15th Sdrd. between Hwy. 27 and 8th Concession will be reconstructed within the existing 20m right-of-way, similarly to 8th Concession between 15th Sdrd. and King Rd., which is proposed to be reconstructed in 2024 and 2025 as the roadway was resurfaced a few years ago. *Cont. on Page 3*

Township of King  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 21, 2019

**Project Title:** Nobleton Phase 3 - Sanitary Sewer Construction

**Project Manager(s):** Wayne Pinkney

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 01/05/2020 End: 01/10/2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <input style="width: 150px;" type="text"/>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The work includes the installation of sanitary sewers/laterals complete with road reconstruction and partial upgrades to existing sidewalks or new sidewalks for the Contracts 3A/3B in areas in the Village of Nobleton. Contracts 3A/3B works include Russell Snider Drive, Witherspoon Way, Sheardown Drive, Dobson Court, Hazelbury Drive, Cain Court, Mactaggert Drive, Holden Drive, Chamberlain Court (for Contract 3A) and Mactaggert Drive, McCutcheon Avenue, Robb Drive and Sheardown Drive (for Contract 3B). The Township intends to construct all the works specified in 2020 and complete the project in 2022.

**Township of King**  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 21, 2019

**Project Title:** Pumphouse Road Pavement Rehabilitation Project

**Project Manager(s):** David Van Veen

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** **Start:** 5/1/2019 **End:** 12/31/2019

**PSAB Asset Category:** Roads

**Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?**

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;"><b>2015-?????</b></span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>  <input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)  
**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The Pumphouse Road pavement structure has deteriorated to a point where it has come to the end of its useful life cycle, and is now in need of rehabilitation from Graham Sideroad to Canal Road. The works are included as part of the proposed long term 2019-2022 Capital Budget program. The works will consist of regrading and substantial granular road base repairs and upgrade and pavement reconstruction. Re-ditching and culvert replacement is also proposed where necessary. There will be no new sewers, curbs or sidewalks proposed to be constructed, i.e. the road will continue to retain its rural character, however a bike lane is proposed to be added. The project construction is proposed to commence and be completed in 2021 .

Township of King  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 21, 2019

**Project Title:** South Canal Bank Road - Paving Project  
**Project Manager(s):** David Van Veen  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 5/1/2019 End: 12/31/2019  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">2015-?????</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The MTO is just completed the reconstruction of the Hwy 400 bridge located at South Canal Bank Road, which included realignment and paving of the road surface within the MTO right-of- way under the bridge. South Canal Bank Road currently has a gravel surface from Hwy 9 to Jane Street on either side of the highway 400 bridge. Paving of the road surface will be included as part of the proposed long term 2019 - 2022 Capital Budget program. The works will consist of paving the existing gravel surface to a six metre width to be consistent with the current width of the travelled portion of the road. The works are proposed to commence in 2019 and completed the same calendar year.

**Township of King**  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 18, 2019

**Project Title:** Pavement Reconstruction on Victoria St., Centre St., Rebellion Way

**Project Manager(s):** David Van Veen

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** \_\_\_\_\_ Start: 1/1/2021 End: 12/31/2021

**PSAB Asset Category:** Roads

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">2015-?????</span>

**Type of Project:** check all that apply

<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The project is considered to be a westerly extension of the 2019 pavement reconstruction and drainage improvement of 19th Sideroad west of Highway 27 in Schomberg. The scope of work is similar to the 19th Sideroad project, i.e. includes replacement of pavement, road base repairs and drainage improvements. No pavement or right-of-way widenings or urbanization (curbs, sidewalks, sewers) are planned for this project. The project is scheduled to be completed in 2021. Since no excavations are planned within the roadway, winter/spring settlements are not anticipated. Subsequently both layers of asphalt: base and top may be placed in 2021.

Township of King  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 21, 2019

**Project Title:** Culverts 205, 207 and 208 Replacment Project  
**Project Manager(s):** David Van Veen  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1/1/2019 End: 12/31/2020  
**PSAB Asset Category:** Bridges

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">2015-?????</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

All three culverts are located on 7th Concession within the 750 m long section north of King Road. Following the site inspection undertaken in 2017, in accordance the requirements of the Ontario Structure Inspection Manual (OSIM), culverts 207 and 208 have been identified as top priority for replacement and culvert 205 was recommended for replacement by 2025 . The replacement of the steel culverts with similar structures is recommended within the 2019-2022 Capital Budget program, with design proposed in 2019, and construction proposed in 2020 under one contract, to reduce the project cost, duration of construction and inconvenience to area residents and commuters.

Township of King  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 21, 2019

**Project Title:** Culver 210 Replacement  
**Project Manager(s):** David Van Veen  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1/1/2020 End: 12/31/2020  
**PSAB Asset Category:** Bridges

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">2015-?????</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Biannual site inspections undertaken in accordance the requirements of the Ontario Structure Inspection Manual (OSIM), have determined the need for imminent replacement of culvert 210. The culvert is located on King Caledon Town line, approximately 1.1 km north of King Road. The Township has a Boundary Roads Agreement with Caledon that allows for cost sharing for the replacement of structures on a 50/50 basis. The design and approval process is expected to be completed by the end of 2019, with proposed reconstruction of the culvert in 2020, with design, construction, project management and contract administration costs being equally shared by King and Caledon. Staff recommend that during the construction period Caledon King Townline be closed for traffic with the detour provided on the west side of the road, i.e. within Caledon town limits. This would allow for reduction of construction duration and costs. Construction would be executed in 2020.

The details of the proposed project will be discussed with Caledon staff and presented to both Councils for approval.

**Township of King**  
2019 - 2022 Capital Budget

**Memorandum**

**To:** **Rebecca Matheson**  
Manager, Financial Planning and Reporting / Deputy Treasurer

**From:** Name: **Andrzej Drzewiecki**  
Title: Director of Engineering, Public Works & Building

**Date:** February 21, 2019

**Project Title:** King Street Pavement Rehabilitation Project  
**Project Manager(s):** David Van Veen  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1/1/2019 End: 12/31/2019  
**PSAB Asset Category:** Roads

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">2015-?????</span>

**Type of Project:** check all that apply

<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

Building # \_\_\_\_\_ Name: \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The King Street pavement structure has deteriorated to a point where it has come to the end of its useful life cycle, and is now in need of rehabilitation from Keel Street to 50 metres west of Dufferin Street. The works are included as part of the proposed long term 2019-2022 Capital Budget program. The works will consist of pavement reconstruction, minor realignment within the right-of-way, and re-grading to repair settlements in the road base. The horizontal reometry of the roadway will be improved to better accommodate wide vehicles and equipment. Re-ditching and culvert replacement is also proposed where necessary. The design work and some improvements are proposed for 2019. Bulk of construction is expected to be carried out and completed in 2021. No new sewers, curbs or sidewalks are proposed so the road would retain its rural character.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **James Wall**  
Title: **Fire Chief**

**Date:** **January 28, 2019**

**Project Title:** Public Educator Vehicle (3401 - 2010)  
**Project Manager(s):** Fire Chief  
**Project Number (New Projects):** *(assigned by Finance Department)*  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 20-Mar-2019 End: 30-Sep-2019  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land <input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Buildings-New <small>Update Building List</small> <input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small> <input type="checkbox"/> Non-Inventory Equipment
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**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** *(Attach additional narrative or supporting documentation, as needed)*

Fire & Emergency Services currently has two passenger vehicles assigned to the Fire Prevention Bureau - one (1) 2016 Chevrolet Equinox and one (1) 2010 Ford F150 pickup truck. The Ford F150 pickup truck was used to temporarily replace an old 2009 Ford Fusion car that had to be removed from service due to its overall poor condition. The Ford F150 was actually replaced in 2018 with a Chevrolet 2500 Series pickup truck, but had to be kept on due to the Ford Fusion being removed from service. Fire & Emergency Services would like to purchase a crossover type vehicle identical to the Chevrolet Equinox that we are currently using in this Bureau. The Ford F150 pickup truck currently has over 285,000 kilometres on it and would be sold as surplus. Fire & Emergency Services is recommending that any proceeds of the sale would be put towards the fire department fleet reserve fund.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** Rebecca Mathewson  
Manager of Financial Planning & Reporting / Deputy Treasurer

**From:** Name: James Wall  
Title: Fire Chief

**Date:** January 31, 2019

**Project Title:** Tanker Truck (365 - 2002)

**Project Manager(s):** James Wall

**Project Number (New Projects):** *(assigned by Finance Department)*

**Project Number (Existing Projects):**

**Project Start & End Dates:** Start: 1-Jan-2022 End: 30-Sep-2022

**PSAB Asset Category:**

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)  
**Building #** \_\_\_\_\_ **Name:** Schomberg Fire Station

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)  
 365 is a water tanker truck which is located at our Schomberg Fire Station. This tanker truck is used during rural water operations - structure fires, vehicle fires, and wildland fires. The tanker truck is a 2002 Freightliner c/w a portable pump and 1800 imperial gallons of water. The truck is part of our overall tanker shuttle accreditation. Failure to replace this truck at the 20 year mark (based upon the industry standards that are recognized by FUS - Fire Underwriters), our municipality would lose credit for it. It is recommended that this truck be replaced with a Kenworth Tanker c/w a 3000 LPM pump and 2500 imperial gallons of water. This truck would be identical to 344 and 364 (2016 trucks).

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** Rebecca Mathewson  
Manager of Financial Planning & Reporting / Deputy Treasurer

**From:** Name: James Wall  
Title: Fire Chief

**Date:** January 19, 2019

**Project Title:** Utility Truck (340 - 2012)

**Project Manager(s):** Fire Chief

**Project Number (New Projects):** *(assigned by Finance Department)*

**Project Number (Existing Projects):**

**Project Start & End Dates:** Start: 1-Jan-2022 End: 30-Sep-2022

**PSAB Asset Category:**

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** *(see Building List TAB for Building # and name)*

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** *(Attach additional narrative or supporting documentation, as needed)*

King Fire & Emergency Services currently owns and operates a 2012 Ford F250 Utility vehicle that is stationed out of our King City Fire Station. The utility vehicle provides support at fire scenes by transporting both equipment and personnel back and forth from the scene to the station. The vehicle is also utilized during the grass fire season when it is not practical to access the scene with a fire truck. The truck is also used for fire station duties, meetings, and travel to fire department courses. The current vehicle is used to tow our fire safety trailer and 20 foot float. The replacement vehicle requested will be identical to our Chevrolet 2500 Series pickup that was acquired for our Nobleton Fire Station that tows their emergency support trailers and Gator. The existing Ford F250 would be sold as surplus. Fire & Emergency Services is recommending that any proceeds of the sale would be put towards the fire department fleet reserve fund.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **James Wall**  
Title: **Fire Chief**

**Date:** **January 28, 2019**

**Project Title:** Utility Truck (360 - 2008)

**Project Manager(s):** Fire Chief

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 20-Mar-2019 End: 30-Sep-2019

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a "Revision to an Existing Project" ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

King Fire & Emergency Services currently owns and operates a 2008 Ford F150 Utility vehicle that is stationed out of our Schomberg Fire Station. The utility vehicle provides support at fire scenes by transporting both equipment and personnel back and forth from the scene to the station. The vehicle is also utilized during the grass fire season when it is not practical to access the scene with a fire truck. The truck is also used for fire station duties, meetings, and travel to fire department courses. However, the current vehicle is not heavy duty enough and not designed to tow our current washroom trailer. The replacement vehicle requested will be identical to our Chevrolet 2500 Series pickup that was acquired for our Nobleton Fire Station that tows their emergency support trailers and Gator. The existing Ford F150 has approximately 120,000 kilometres on it and would be sold as surplus. Fire & Emergency Services is recommending that any proceeds of the sale would be put towards the fire department fleet reserve fund.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: James Wall  
Title: Fire Chief

**Date:** January 28, 2019

**Project Title:** E-Hydraulics (Battery Operated Extrication Tools)  
**Project Manager(s):** Fire Chief  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 20-Mar-2019 End: 30-Sep-2019  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Fire & Emergency Services has started to expand our arsenal of auto ex tools into a field of battery operated technology that now operates at the identical pressure as our current gas and diesel powered units. Two of the greatest advancements come from zero set-up time (no hoses or pumps), to being completely unrestricted by apparatus placement. This means rapid deployment at any extrication: down an embankment or off-road from the rescue truck. These units not only enhance our current extrication capabilities, they provide us with the versatility that we need at all rescue related extrications - i.e. remote from truck, inaccessibility, Golden Hour Requirements. In 2018 we purchased our first set of battery operated extrication tools for our Nobleton Station (one (1) cutter and one (1) spreader). This year we would like to add a push/pull ram c/w a ram attachment to their kit. As well, we would like to replace an older Holmatro pump, cutters and spreaders in Schomberg. This set was purchased back in the mid-nineties. This set is over 20 years old. Total request is for two (2) rams, two (2) ram kits, one (1) cutter and one (1) spreader. Old extrication equipment would be sold as surplus. Fire & Emergency Services is recommending that any proceeds of the sale would be put towards the purchase of the new equipment.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: James Wall  
Title: Fire Chief

**Date:** January 28, 2019

**Project Title:** SCBA Air Compressor/ Fill Station (Station 34)  
**Project Manager(s):** Fire Chief  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 20-Mar-2019 End: 30-Sep-2019  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input type="checkbox"/> Replacement	<b>Project #:</b> <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>  <input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

As part of our fire department's current respiratory program, we currently own and operate three (3) air compressor/ fill stations: one at each of the fire stations - King City, Schomberg, and Nobleton. King City's air compressor/ fill station is 25 years old. Its fill capabilities include both 2216 PSI and 4500 PSI air cylinders. However, due to changes in the industry where compressor sizes have changed (National Institute of Occupational Safety and Health - NIOSH and National Fire Protection Association Standards - NFPA 1851 for SCBA) our current air compressor (4500 PSI) is under-rated while attempting to fill air cylinders to their full capacity. A new compressor needs to be in the area of 6000 PSI to 7000 PSI. At 4500 PSI pressure, we are having difficulty in filling the cylinders to their maximum which is critical for the end user while wearing the SCBA. There is an expectation to always have a full air cylinder at the beginning of the work cycle. Upgrading the existing system would not be cost effective. It is recommended by fire staff members to replace the existing unit with a compressor with a rating no less than 6000 PSI. The existing air compressor would be sold off and the proceeds put towards the purchase of a new unit.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: James Wall  
Title: Fire Chief

**Date:** January 28, 2019

**Project Title:** Self Contained Breathing Apparatus - SCBA  
**Project Manager(s):** Fire Chief  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 20-Mar-2019 End: 30-Sep-2019  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land <input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Buildings-New <small>Update Building List</small> <input type="checkbox"/> Buildings-Additions <small>Update Building List</small> <input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small> <input type="checkbox"/> Non-Inventory Equipment
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**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Fire & Emergency Services is currently using two (2) generations of self contained breathing apparatus. Our current frontline 2013 Compliant SCOTT X3 breathing apparatus (purchased in 2014) and our 2002 NFPA Edition training SCBA. The changes in the NFPA 2013 Edition were substantial when you compare them to the 2002 NFPA Edition of breathing apparatus that we use for live fire training. Due to the age of the fifteen (15) 2002 edition SCOTT SCBA (years 2005/06), it is recommended that Fire & Emergency Services switch out the remaining of our training SCBA to high pressure 45 minute breathing apparatus identical to our frontline X3 SCBA. This would eliminate having two editions of SCBA operating at different parameters in training exercises especially in live fire scenarios. It is recommended that all of our training SCBA be replaced with a 2018 NFPA edition. The fifteen (15) training SCBA and 45 training air cylinders would be replaced with fifteen (15) new SCBA plus fifteen (15) spare air cylinders. The new breathing apparatus would be placed on 3 (three) frontline fire apparatus and the 15 existing SCBA from the trucks would be transferred over as training breathing apparatus. The fifteen (15) training apparatus would act as spares for the trucks. The 2005/06 SCBA would be sold to support this initiative.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: James Wall  
Title: Fire Chief

**Date:** January 28, 2019

**Project Title:** Pumper Rescue Truck (382 - 2001) - DC #6  
**Project Manager(s):** James Wall  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1-Jan-2020 End: 30-Sep-2020  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land <input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Buildings-New <small>Update Building List</small> <input type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small> <input type="checkbox"/> Buildings-Renovations <small>Update Building List</small> <input type="checkbox"/> Non-Inventory Equipment
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**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

382 is a Pumper Rescue that responds out of Station 38 in Nobleton. Since 2001, this apparatus has been a primary fire truck in Nobleton that responded to medical calls, structure/ vehicle fires, and technical rescues (auto extrication, etc.). The vehicle is equipped with a hydraulic generator that is utilized to operate the electric power plant for the TNT extrication equipment. The vehicle is equipped with a 5000 LPM fire pump c/w a 2275 litre water tank. The apparatus has limited foam capabilities which is limited to one fire attack line. The truck is currently in good shape. The vehicle is well maintained and will have value at the end of its in-service life. During its in-service time, the vehicle's engine has had some work and minor fire pump repairs. Under the recommendations of the Fire Underwriters, it will need to be replaced by 2021. If not, we will lose credit for its pump capability and overall credit for the truck. It is recommended to replace it with an identical unit as Engine 341 that was purchased in 2018 (Engine 341 has increased foam capability, fire pump capacity, as well as an increased on board water tank). The new apparatus need will be considered in the forthcoming Development Charges Background Study for all or partial funding through development charges.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: James Wall  
Title: Fire Chief

**Date:** January 28, 2019

**Project Title:** Heavy Rescue Truck (389 - 1994/ 2009)  
**Project Manager(s):** James Wall  
**Project Number (New Projects):** \_\_\_\_\_  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1-Mar-2020 End: 30-Sep-2020  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

King Fire & Emergency Services currently owns and operates a Heavy Rescue Truck out of our Nobleton Fire Station. This apparatus was re-purposed in 2009 by converting a 1994 cab and chassis (now 25 years old) into a Heavy Rescue Truck. The rear of the apparatus was built brand new in 2009 to accommodate ice/water rescue equipment, trench rescue equipment, and a diesel powered TNT power plant c/w four (4) extrication tools. This unit also has a hydraulic generator and tower light on it. This truck responds to all technical rescues throughout the Township of King and has no formal boundaries. It also responds to structure fires as a FAST truck (Fire Fighter Assist Truck) as a rapid intervention crew for our own fire fighters. It also responds as a hazardous materials unit with spill/leak kits for minor incidents that fall under our expertise. This unit is in relatively good shape (cab/chassis) with the back fire package in great shape. It is recommended to replace the cab and chassis with a new Spartan chassis and remount the rear fire package back onto this truck. Improvements would be made to the existing fire package regarding multiplex, emergency lighting, the tower light, and air cylinder storage. Project will be supported through development charges and taxation.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: James Wall  
Title: Fire Chief

**Date:** January 28, 2019

**Project Title:** E-Hydraulics (Battery Operated Extrication Tools)

**Project Manager(s):** James Wall

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 30-Sep-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Fire & Emergency Services has started to expand our arsenal of auto ex tools into a field of battery operated technology that now operates at the identical pressure as our current gas and diesel powered units. Two of the greatest advancements come from zero set-up time (no hoses or pumps), to being completely unrestricted by apparatus placement. This means rapid deployment at any extrication: down an embankment or off-road from the rescue truck. These units not only enhanced our current extrication capabilities, they provide us with the versatility that we need at all rescue related extrications - i.e. remote from truck, inaccessibility, Golden Hour Requirements. In 2018/19 we purchased battery operated extrication tools for our Nobleton and Schomberg Fire Stations. This year we would like to purchase a set of tools for our King City Station. Total request is for one (1) ram, one (1) ram kit, one (1) cutter and one (1) spreader. Old extrication equipment would be sold off as surplus. Fire & Emergency Services is recommending that any proceeds of the sale would be put towards the purchase of the new equipment.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** Rebecca Mathewson  
Manager of Financial Planning & Reporting / Deputy Treasurer

**From:** Name: James Wall  
Title: Fire Chief

**Date:** January 31, 2019

**Project Title:** Pumper Rescue Truck (349 - 2001)

**Project Manager(s):** James Wall

**Project Number (New Projects):** *(assigned by Finance Department)*

**Project Number (Existing Projects):**

**Project Start & End Dates:** Start: 1-Jan-2021 End: 30-Sep-2021

**PSAB Asset Category:**

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <input style="width: 100px;" type="text" value="n/a"/>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input checked="" type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
	<input checked="" type="checkbox"/> Improvements other than Buildings	<input type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** Schomberg Fire Station

**Project Description / Justification:** *(Attach additional narrative or supporting documentation, as needed)*

349 is a Pumper Rescue that responds out of Station 34 in King City. It has been the busiest apparatus in the fleet since it was placed in service in 2001. Since 2001, the apparatus has been the primary fire truck in King City that responds to structure/ vehicle fires and technical rescues (auto extrication, etc.). The vehicle is equipped with a 5000 LPM fire pump c/w a 2275 litre water tank. The apparatus has foam capabilities which is limited to one fire attack line. The truck is currently in great shape since its refurbishment in 2015/ 2016. The vehicle is well maintained and will have value at the end of its in-service life. During its in-service time, the vehicle engine has been rebuilt (in chassis rebuild), the fire pump has been rebuilt along with new paint and graphics. It is recommended to replace it with an identical unit as Engine 341 that was purchased in 2018 (Engine 341 has increased foam capability, fire pump capacity, as well as an increased on board water tank).

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 702-13, 1 Ton Crew Cab Truck

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>  <input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2013, this vehicle is reaching the end of it's lifecycle. Currently at 121,000 km, it is projected to reach 206,000 km by the time of replacement in 2021. The vehicle requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 705-13, 1 Ton Crew Cab Dump Truck with Plow and Sander

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2019

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2013, this vehicle's replacement is being accelerated due to extensive maintenance costs. Currently only at 95,000 km, its low usage is linked to numerous incidents where it was out of service for repairs. It is approximated that this vehicle required \$7,000 in repairs in 2018 above and beyond normal required maintenance.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 706-14, 1/2 Ton Utility Van

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2014, this vehicle is reaching the end of it's lifecycle. Currently at 62,000 km, it is projected to reach 124,000 km by the time of replacement in 2022. The vehicle would require replacement due to normal operating use/scheduling but may need to be re-evaluated due to the low projected km in 2022.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 707-13, 1 Ton Truck with Plow

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2019

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2013, this vehicle's replacement is being accelerated due to extensive maintenance costs. Currently at 115,000 km, the vehicle has had numerous incidents where it was out of service for repairs. It is approximated that this vehicle required \$6,000 in repairs in 2018 above and beyond normal required maintenance.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 708-14, 3/4 Ton Truck with Plow

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>  <input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2014, this vehicle is reaching the end of it's lifecycle. Currently at 157,000 km, it is projected to reach 251,000 km by the time of replacement in 2022. The vehicle requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 710-14, GMC Sierra SLE 2500

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2014, this vehicle is reaching the end of it's lifecycle. Currently at 97,000 km, it is projected to reach 155,000 km by the time of replacement in 2022. The vehicle requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 729-14, Utility Trailer

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2014, the equipment requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 730-13, Large Utility Trailer

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>  <input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2013, the equipment requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 731-13, Large Utility Trailer

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2013, the equipment requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 732-10, Deckover Trailer

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2010, the equipment requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 733-08, Deckover Trailer

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2008, the equipment requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 734-14, 5 Ton Lower Bed Trailer

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2014, the equipment requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 735-10, Tandum Dump Trailer

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2010, the equipment requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 736-10, Tandum Dump Trailer

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2010, the equipment requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 737-13, Utility Trailer

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2013, the equipment requires replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 752-13, 44 HP Tractor

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2013, this piece of equipment has 1972 hours of use and is projected to be at 3155 by the time of replacement. The equipment will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 754-10, 44 HP Tractor

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2010, this piece of equipment has 2578 hours of use and is projected to be at 3222 by the time of replacement. The equipment will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 755-12, 30 HP Tractor

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2012, this piece of equipment has 1420 hours of use and is projected to be at 1900 by the time of replacement. The equipment will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 756-09, 30 HP Tractor  
**Project Manager(s):** Scott Donald, Kyle Brett  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

**Type of Project:** check all that apply

<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Non-Inventory Equipment	

**Building Information:** (see Building List TAB for Building # and name)

Building # \_\_\_\_\_ Name: \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2009, this piece of equipment has 1091 hours of use and is projected to be at 1500 by the time of replacement. The equipment will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 759-14, 30 HP Tractor

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2014, this piece of equipment has 923 hours of use and is projected to be at 1500 by the time of replacement. The equipment will require replacement due to normal operating use.

**Township of King**  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 761-14, 30 HP Tractor  
**Project Manager(s):** Scott Donald, Kyle Brett  
**Project Number (New Projects):** (assigned by Finance Department)  
**Project Number (Existing Projects):** \_\_\_\_\_  
**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2020  
**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> check all that apply	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small> <input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2014, this piece of equipment has 970 hours of use and is projected to be at 1550 by the time of replacement. The equipment will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 762-12, Wide Area Mower

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2012, this piece of equipment will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 766, Aerator

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2022 End: 31-Dec-2022

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2012, this piece of equipment will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 767-07, Chipper

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2020 End: 31-Dec-2020

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>  <input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2007, this piece of equipment has 1161 hours of use and is projected to be at 1400 by the time of replacement. The equipment will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 791-13, Ice Resurfacers

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2013, The equipment will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Replacement - 792-02, Ice Resurfacers

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2021 End: 31-Dec-2021

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

Purchased in 2002, This machine is the back-up unit for all arena surfaces and will require replacement due to normal operating use.

Township of King  
2019-2022 Capital Budget

**Memorandum**

**To:** **Rebecca Mathewson**  
**Manager of Financial Planning & Reporting / Deputy Treasurer**

**From:** Name: **Chris Fasciano**  
Title: Director of Parks, Recreation & Culture

**Date:** January 31, 2019

**Project Title:** Fleet Addition - Garbage-Dump Truck / 4x4 Roll-off with Refuse Body

**Project Manager(s):** Scott Donald, Kyle Brett

**Project Number (New Projects):** (assigned by Finance Department)

**Project Number (Existing Projects):** \_\_\_\_\_

**Project Start & End Dates:** Start: 1-Jan-2019 End: 31-Dec-2019

**PSAB Asset Category:** \_\_\_\_\_

Is this a "New / Replacement" Capital Asset Project or a 'Revision to an Existing Project' ?

Project Request Status:	Revision to Existing Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement	Project #: <span style="border: 1px solid black; padding: 2px;">n/a</span>

<b>Type of Project:</b> <small>check all that apply</small>	<input type="checkbox"/> Land	<input type="checkbox"/> Buildings-New <small>Update Building List</small>	<input type="checkbox"/> Buildings-Additions <small>Update Building List</small>
	<input type="checkbox"/> Improvements other than Buildings	<input checked="" type="checkbox"/> Equipment	<input type="checkbox"/> Buildings-Renovations <small>Update Building List</small>
			<input type="checkbox"/> Non-Inventory Equipment

**Building Information:** (see Building List TAB for Building # and name)

**Building #** \_\_\_\_\_ **Name:** \_\_\_\_\_

**Project Description / Justification:** (Attach additional narrative or supporting documentation, as needed)

The 2014 Development Charge Study identified a requirement for a Single Axel Dump Truck that was budgeted for purchase in 2018. After consideration of the increasing locations for garbage collection (new parks, streetcaping) along with the frequency of required collection, staff deferred the purchase in order to obtain additional funding to purchase a truck more appropriate for the task. This purchase is subject to approval of the 2019 Development Charge Study Update.